

PUBLIC NOTICE is hereby given that this
Ash Creek Special Service District Board
will hold a public hearing and meeting on Tuesday, the 9th
December 2025 at the Ash Creek Office Building at
1350 South Sand Hollow Road, Hurricane, Utah 84737
Commencing at 5:00 PM.

- | | | | |
|----|---|-------------------------------|---|
| 1. | Call to order | Nanette Billings | |
| 2. | Kavyn Bringhurst | Prayer & Pledge of Allegiance | |
| 3. | Public comments: Public Participation (no action will be taken on any item until it is properly agendized). Citizens wishing to speak during public participation are asked to go to the podium, state their name for the record, and limit their comments to a minimum of three (3) minutes. | | |
| 4. | Board comments and declaration of conflicts of interest. | | |
| 5. | Discussion and approval of minutes from the October 23, 2025, meeting. | | |
| 6. | Aaron Anderson | 10 minutes | Report on District Master Plan progress. |
| 7. | Public Hearing | 3 min/person | <ol style="list-style-type: none"> The meeting will be open to the public for comments on the amended 2025 and the proposed 2026 budgets A resolution of the administrative control board of Ash Creek Special Service District approving and adopting: (1) “sewer system master plan-November 2025”, (2) “sewer impact fee facilities plan- November 2025”, (3) “sewer impact fee analysis –November, 2025”, together with the “Ash Creek Special Service District – November 2025 impact fee schedule. |
| 8. | Fay Reber | 20 minutes | <ol style="list-style-type: none"> Consideration and adoption of a resolution amending the 2025 budget Consideration and adoption of a resolution adopting the 2026 budget. consideration and adoption of a resolution of of the administrative control board of Ash Creek Special Service District approving and adopting: (1) “sewer system master plan-November 2025”, (2) “sewer impact fee facilities plan- November 2025”, (3) “sewer impact fee analysis –November, 2025”, together with the “Ash Creek Special Service District – November 2025 impact fee schedule. Discussion of other legal matters. |

- Posted this 3 day of December 2025
Michael Chandler, Superintendent

Revenues	2024 Actual Budget	2025 Adopted Budget	2025 Amended Budget	2026 Proposed Budget
Sewer Service	\$6,356,735.00	\$6,830,000.00	\$7,019,000.00	\$7,524,000.00
County Service	\$13,600.00	\$18,000.00	\$17,000.00	\$18,000.00
Impact Fees	\$2,313,311.00	\$2,000,000.00	\$2,475,000.00	\$3,500,000.00
Interest Income	\$1,898,795.00	\$750,000.00	\$840,000.00	\$310,000.00
Development Fees	\$24,332.00	\$22,000.00	\$36,000.00	\$25,000.00
Rental Income	\$13,950.00	\$15,000.00	\$15,000.00	\$15,000.00
Farm	\$332,485.00	\$310,000.00	\$340,000.00	\$320,000.00
Misc. Income	\$69,887.00	\$60,000.00	\$84,000.00	\$70,000.00
Retirement of Assets	\$0.00	\$50,000.00	\$95,000.00	\$105,000.00
Total	\$11,023,095.00	\$10,055,000.00	\$10,921,000.00	\$11,887,000.00

Expenditures	2023 Actual Budget	2024 Adopted Budget	2024 Amended Budget	2025 Proposed Budget
Depreciation	\$1,072,630.00	\$1,070,000.00	\$1,105,000.00	\$1,130,000.00
Bench Lake Bond	\$448,000.00	\$448,000.00	\$448,000.00	\$446,000.00
Confluence Park Bond	\$1,000,000.00	\$1,100,000.00	\$1,100,000.00	\$1,200,000.00
Wages	\$1,931,502.00	\$2,237,000.00	\$2,174,000.00	\$2,312,000.00
Benefits	\$953,753.00	\$1,135,000.00	\$1,111,000.00	\$1,203,000.00
Payroll Taxes	\$170,211.00	\$210,000.00	\$200,000.00	\$223,000.00
Pump Station Power	\$62,729.00	\$75,000.00	\$73,000.00	\$75,000.00
Confluence Park Power	\$0.00	\$0.00	\$0.00	\$210,000.00
Lagoon Power	\$0.00	\$0.00	\$0.00	\$160,000.00
Legal	\$7,413.00	\$11,000.00	\$5,000.00	\$10,000.00
Accounting	\$11,980.00	\$15,000.00	\$13,000.00	\$16,000.00
Office	\$46,568.00	\$48,000.00	\$45,000.00	\$50,000.00
Insurance	\$57,384.00	\$65,000.00	\$59,000.00	\$70,000.00
Engineering	\$0.00	\$5,000.00	\$8,000.00	\$6,000.00
Pretreatment	\$4,318.00	\$8,000.00	\$4,000.00	\$8,000.00
Fuel	\$69,195.00	\$70,000.00	\$56,000.00	\$70,000.00
Farm	\$88,774.00	\$95,000.00	\$95,000.00	\$95,000.00
Odor Control	\$0.00	\$100,000.00	\$75,000.00	\$100,000.00
Collection Maintenance	\$409,256.00	\$340,000.00	\$291,000.00	\$385,000.00
Lagoon Maintenance	\$238,028.00	\$300,000.00	\$244,000.00	\$65,000.00
Pump Maintenance	\$0.00	\$32,000.00	\$32,000.00	\$40,000.00
Building Maintenance	\$45,541.00	\$45,000.00	\$42,000.00	\$45,000.00
Confluence Park Maintenance	\$0.00	\$0.00	\$0.00	\$520,000.00
Rental Expenses	\$1,157.00	\$7,000.00	\$2,000.00	\$7,000.00
Emergency Repair	\$142,920.00	\$20,000.00	\$0.00	\$20,000.00
Misc. Expenses	\$5,458.00	\$4,000.00	\$4,000.00	\$5,000.00
Capital Project & Land	\$241,682.00	\$946,000.00	\$820,000.00	\$391,000.00
New Equipment	\$227,714.00	\$915,000.00	\$701,000.00	\$1,065,000.00
Lagoon Construction	\$256,321.00	\$108,000.00	\$105,000.00	\$270,000.00
Total	\$7,492,534.00	\$9,409,000.00	\$8,812,000.00	\$10,197,000.00

2026 Capital Budget

Capital Projects	
200 South Line project	\$ 160,000.00
Top Hats on Slip line project	\$ 111,000.00
LaVerkin Tressel Design	\$ 100,000.00
100 S. Lateral Replacement	\$ 20,000.00
Total	\$ 391,000.00
New Equipment	
Cleaning truck & chassis	\$ 610,000.00
60G Mini-X	\$ 122,000.00
325 G Skid + Sweeper	\$ 100,000.00
Vehicle Mechanical Equipment	\$ 21,000.00
SCADA Equipment	\$ 20,000.00
410 P Backhoe	\$ 160,000.00
Treatment Plant Forklift	\$ 32,000.00
Total	\$ 1,065,000.00
Lagoon Construction	
Pipe Shed	\$ 250,000.00
Honda Pioneer	\$ 20,000.00
Total	\$ 270,000.00

Ash Creek Special Service District
Checking
Bank Deposit Register - 10/27/2025 to 12/03/2025

Deposit Number	Deposit Date	Payment Amount	Transfer Amount	Fund
3548	10/27/2025	19,660.00	0.00	1 District
3549	10/28/2025	0.00	-140,000.00	1 District
3551	10/29/2025	7,035.00	0.00	1 District
3553	10/31/2025	13,567.00	0.00	1 District
3554	11/03/2025	634.35	0.00	1 District
3555	11/04/2025	8,762.00	0.00	1 District
3556	11/05/2025	26.06	0.00	1 District
3557	11/05/2025	5,357.00	0.00	1 District
3558	11/07/2025	3,212.59	0.00	1 District
3559	11/07/2025	758,618.96	0.00	1 District
3560	11/10/2025	103.78	0.00	1 District
3562	10/30/2025	3,234.31	0.00	1 District
3564	11/12/2025	15,081.00	0.00	1 District
3565	11/14/2025	0.00	-363,000.00	1 District
3567	11/13/2025	26.06	0.00	1 District
3568	11/14/2025	9,907.00	0.00	1 District
3569	11/17/2025	277.13	0.00	1 District
3570	11/17/2025	744,103.62	0.00	1 District
3572	11/17/2025	0.00	2,000,000.00	1 District
3573	11/18/2025	0.00	-930,000.00	1 District
3575	11/20/2025	19,070.00	0.00	1 District
3576	11/21/2025	4,948.00	0.00	1 District
3577	11/21/2025	1,845.00	0.00	1 District
3578	11/25/2025	9,398.00	0.00	1 District
3579	11/26/2025	618.00	0.00	1 District
3580	12/01/2025	7,876.28	0.00	1 District
		\$1,633,361.14	567,000.00	

Ash Creek Special Service District
Disbursement Listing
Checking - 10/20/2025 to 12/03/2025

Payee Name	Reference Number	Payment Date	Payment Amount	Void Date	Void Amount	Source
Bank Analysis Service Fee		10/31/2025	\$397.09			Reconciliation
Square Processing Fees		10/31/2025	\$166.23			Reconciliation
	1020251200	10/20/2025	\$30,978.53			Paycheck
	1027251200	10/27/2025	\$30,331.35			Paycheck
	1103251200	11/03/2025	\$30,057.67			Paycheck
	1110251200	11/10/2025	\$28,634.70			Paycheck
	1117251200	11/17/2025	\$28,466.32			Paycheck
	1124251200	11/24/2025	\$45,315.09			Paycheck
	1201251200	12/01/2025	\$28,911.48			Paycheck
Al's Smoke N' Tacos	37110	10/21/2025	\$455.00			Purchasing
Arbinger Institue, LLC	37111	10/21/2025	\$11,918.23			Purchasing
Bankcard Center	37112	10/21/2025	\$10,521.57			Purchasing
CenturyLink Communications, LLC	37113	10/21/2025	\$159.54			Purchasing
City of St. George	37114	10/21/2025	\$265.00			Purchasing
De Lage Landen	37115	10/21/2025	\$0.88			Purchasing
Infowest	37116	10/21/2025	\$41.00			Purchasing
McCrometer	37117	10/21/2025	\$1,081.00			Purchasing
Public Employees Health Plan	37118	10/21/2025	\$620.00			Payroll
RDO Equipment	37119	10/21/2025	\$61.17			Purchasing
Robinson Chiropractic	37120	10/21/2025	\$95.00			Purchasing
Southern Utah Distributing	37121	10/21/2025	\$616.49			Purchasing
Thorn Industries, LLC	37122	10/21/2025	\$1,892.64			Purchasing
Utah Division of Water Quality	37123	10/21/2025	\$50.00			Purchasing
AGEC	37124	10/28/2025	\$2,315.00			Purchasing
Airgas USA LLC	37125	10/28/2025	\$656.06			Purchasing
Bowen Collins & Associates, Inc	37126	10/28/2025	\$52,602.91			Purchasing
Codale Electric Supply	37127	10/28/2025	\$1,189.34			Purchasing
Mountainland Supply Company	37128	10/28/2025	\$125.13			Purchasing
Owen Equipment	37129	10/28/2025	\$28,564.51			Purchasing
Rocky Mountain Power	37131	10/28/2025	\$6,709.76			Purchasing
Scholzen Products	37132	10/28/2025	\$2,648.08			Purchasing
Southern Tire Mart	37133	10/28/2025	\$152.90			Purchasing
Steamroller Copies	37134	10/28/2025	\$45.93			Purchasing
Utah Division of Water Quality	37135	10/28/2025	\$75.00			Purchasing
Eggen Pumps and Well Service	37136	10/28/2025	\$750.00			Purchasing
Bjarnson Construction	37137	10/29/2025	\$400.00			Purchasing
Blue Stakes of Utah 811	37138	11/04/2025	\$640.72			Purchasing
Bowen Collins & Associates, Inc	37139	11/04/2025	\$14,981.00			Purchasing
Color Country Automotive	37140	11/04/2025	\$205.94			Purchasing
Corporate Traditions, Inc.	37141	11/04/2025	\$250.00			Purchasing
Enbridge Gas	37142	11/04/2025	\$82.04			Purchasing
Estech Systems Inc	37143	11/04/2025	\$179.59			Purchasing
Fay E. Reber & Associates	37144	11/04/2025	\$1,225.00			Purchasing
Hurricane City	37145	11/04/2025	\$2,120.77			Purchasing
Infowest	37146	11/04/2025	\$41.00			Purchasing
Jensen Locksmithing	37147	11/04/2025	\$1,985.00			Purchasing
McCrometer	37148	11/04/2025	\$64.40			Purchasing
RDO Equipment	37149	11/04/2025	\$17,000.00			Purchasing
Republic Services	37150	11/04/2025	\$76.08			Purchasing
RhinoPumps	37151	11/04/2025	\$19,913.12			Purchasing
Verizon Wireless	37152	11/04/2025	\$631.54			Purchasing
ALSCO	37153	11/12/2025	\$504.91			Purchasing
Bucks Ace Hardware	37154	11/12/2025	\$109.89			Purchasing
City of St. George	37155	11/12/2025	\$25.00			Purchasing
Codale Electric Supply	37156	11/12/2025	\$11,834.31			Purchasing
Home Depot	37157	11/12/2025	\$233.60			Purchasing
Jocelyn Communications & Computers	37158	11/12/2025	\$850.00			Purchasing
Republic Services	37159	11/12/2025	\$244.33			Purchasing
Southern Tire Mart	37160	11/12/2025	\$1,500.00			Purchasing
Utah Retirement Systems - LTD	37161	11/12/2025	\$754.58			Payroll
Utah Tax Commission	37162	11/12/2025	\$6,642.00			Payroll
Xylem Water Solutions	37163	11/12/2025	\$4,356.60			Purchasing
Bankcard Center	37164	11/18/2025	\$11,964.07			Purchasing
Bluebeam, Inc.	37165	11/18/2025	\$260.00			Purchasing
BMP Compliance Group	37166	11/18/2025	\$2,500.00			Purchasing
Bowen Collins & Associates, Inc	37167	11/18/2025	\$88,985.89			Purchasing
De Lage Landen	37168	11/18/2025	\$126.14			Purchasing
Dixie Power	37169	11/18/2025	\$16,236.73			Purchasing
Internal Revenue Service	37170	11/18/2025	\$361.02			Purchasing
Interstate Fire Protection	37171	11/18/2025	\$735.00			Purchasing
Southern Utah Distributing	37172	11/18/2025	\$576.72			Purchasing
The Haskell Company	37173	11/18/2025	\$1,834,249.42			Purchasing
Waterford Services, LLC	37174	11/18/2025	\$3,901.48			Purchasing

**Ash Creek Special Service District
Disbursement Listing
Checking - 10/20/2025 to 12/03/2025**

Payee Name	Reference Number	Payment Date	Payment Amount	Void Date	Void Amount	Source
Airgas USA LLC	37175	11/25/2025	\$148.08			Purchasing
CenturyLink Communications, LLC	37177	11/25/2025	\$159.54			Purchasing
Codale Electric Supply	37178	11/25/2025	\$1,645.94			Purchasing
Fastenal	37179	11/25/2025	\$34.78			Purchasing
Jocelyn Communications & Computers	37180	11/25/2025	\$700.00			Purchasing
Larsen, Coby	37181	11/25/2025	\$3,000.00			Purchasing
Les Olson Company	37182	11/25/2025	\$164.17			Purchasing
Mount Olympus Waters	37183	11/25/2025	\$415.77			Purchasing
Public Employees Health Plan	37184	11/25/2025	\$620.00			Payroll
Rocky Mountain Power	37185	11/25/2025	\$4,856.65			Purchasing
Southern Tire Mart	37186	11/25/2025	\$8,484.60			Purchasing
Utah Division of Water Quality	37187	11/25/2025	\$225.00			Purchasing
ZFNB-Utah Corporate Trust	37188	11/25/2025	\$1,500.00			Purchasing
Bowen Collins & Associates, Inc	37189	12/02/2025	\$7,355.00			Purchasing
Cox, Kavya L	37190	12/02/2025	\$100.00			Purchasing
Enbridge Gas	37191	12/02/2025	\$139.63			Purchasing
Estech Systems Inc	37192	12/02/2025	\$179.59			Purchasing
Infowest	37193	12/02/2025	\$139.00			Purchasing
Interstate Rock Products	37194	12/02/2025	\$20,000.00			Purchasing
Jones, Kevin	37195	12/02/2025	\$100.00			Purchasing
Night Hawk Security	37196	12/02/2025	\$285.00			Purchasing
Republic Services	37197	12/02/2025	\$76.08			Purchasing
Robinson Chiropractic	37198	12/02/2025	\$95.00			Purchasing
Rocky Mountain Power	37199	12/02/2025	\$2,558.65			Purchasing
Scholzen Products	37200	12/02/2025	\$253.67			Purchasing
Water Environment Federation	37201	12/02/2025	\$880.00			Purchasing
Utah Retirement Systems - LTD	37202	12/02/2025	\$1,036.62			Payroll
Utah Tax Commission	37203	12/02/2025	\$7,290.00			Payroll
Internal Revenue Service	9999	10/21/2025	\$9,438.33			Payroll
Internal Revenue Service	9999	10/28/2025	\$9,559.43			Payroll
Utah Retirement Systems	9999	11/04/2025	\$44,025.99			Payroll
Internal Revenue Service	9999	11/05/2025	\$9,293.53			Payroll
PEHP	9999	11/05/2025	\$61,341.40			Purchasing
Internal Revenue Service	9999	11/12/2025	\$9,140.04			Payroll
Internal Revenue Service	9999	11/17/2025	\$9,068.15			Payroll
Internal Revenue Service	9999	11/24/2025	\$14,329.23			Payroll
Big Lud's BBQ	9999	11/26/2025	\$2,036.93			Purchasing
Internal Revenue Service	9999	12/02/2025	\$9,373.42			Payroll
Utah Retirement Systems	9999	12/02/2025	\$59,159.93			Payroll
			\$2,692,827.64		\$0.00	